ANNUAL REPORT 2004

wyoming 4-H foundation
Dear friends in 4-H youth development:

It is my extreme pleasure, on behalf of the Wyoming State 4-H Foundation, to thank you for your support of the Wyoming 4-H Program. This marks my tenth year with the Wyoming State 4-H Foundation. Previously I worked as the 4-H Foundation's accountant, and this year with the departure of Fred Schlutt I am now the interim director. I would like to thank Fred for his dedication to the 4-H Foundation and also to Wyoming 4-H youths. Fred brought with him a wealth of knowledge and experience in youth development and fundraising strategies. Many great things were accomplished with Fred at the reins. Thank you, Fred, for all you have done!

The year 2004 brought many challenges to the Wyoming State 4-H Foundation. One involved its financial policy. After countless meetings and many hours of thoughtful input the Wyoming State 4-H Foundation Board of Directors has changed the investment strategy of the foundation and set a positive and fiscally responsible course for 4-H's future. I would like to send a very heartfelt thank you to all of the board members for their dedication to this undertaking.

One opportunity that was pursued in the past year was the continuation of the 4-H Calf Scramble. This event gives 4-H youths from across Wyoming the chance to participate in the market beef project who would not otherwise be able to join in the fun. These youths are given a calf and asked to complete the project by raising, feeding, and caring for their animal. The culmination of this event came at the Wyoming State Fair with a show specifically for them. Another accomplishment this year was the first-ever sport fishing camp in the Big Horn Mountains west of Buffalo. This camp taught 4-Hers who attended all about fly-tying, spinner making, casting skills, canoeing, entomology, and steam ecology. Many 4-H volunteers and CES personnel taught these activities, and the funding for this event was 4-H Foundation driven.

The future of the Wyoming 4-H program looks bright with even more 4-H youths participating in an extremely varied list of 4-H projects. With the number of 4-Hers on the rise and the number of projects ever expanding, the job of the Wyoming State 4-H Foundation never ends. Accommodating this growth is the next challenge for the board of directors, the state 4-H office staff, County Extension Service personnel, and donors. The Wyoming State 4-H Foundation needs your continuing support and the support of even more Wyoming citizens like you. The youths of Wyoming are worth it. Hopefully we are prepared to accept this new challenge of funding the needs of Wyoming's young people.

Again, thank you for all you have done and continue to do for the Wyoming State 4-H Foundation and the Wyoming 4-H Program. Without people like you, this would not be possible.

Most sincerely,

Steve Mack, Interim Director
Wyoming State 4-H Foundation
A TRIBUTE TO WYOMING 4-H’S

October 1, 2003 to September 30, 2004

Over $5000
Daniels Fund
Harve Dethlefs
Meredith Foundation
Navigant International

$1000 to $4999
Marathon Oil Co. Foundation
Bob & Louise Sexton
Silver Spur Ranch LLC
State of Wyoming
Teton County 4-H Council
True Foundation
Wyoming Beef Council
Wyoming Farm Bureau Federation
Wyoming Game & Fish
Wyoming State 4-H Leaders’ Council
Wyoming State Fair

$500 to $999
Cargill-Nutrena
CHS Foundation
Encana USA- Barnhart/CMI
Falkenberg Ranches
Farm Credit Services of America
Farmers Union Service Association
Federal Cartridge Company
Goshen County 4-H Foundation
Stella McKinstry
Mountain West Farm Bureau Mutual Insurance
Janet Taylor
Tri-State Generation & Transmission
Western Dairymen’s Promotion Association

$100 to $499
Albany County Cow-Belles
Albany County 4H Shooting Sports
Anonymous
Bader Quarter Horses
Robert & Debra Beck
Bent Barrels, Crooked Arrows
Kathleen Bertonecej
Carbon County 4H Shooting Sports
Barney & Patrice Cosner
Ron & Kathy Cunningham
Mary Jo Downey
John Etchepare
Gillette Dental Group
Tod & Karen Hansen
Harmony Metal Works
Frank & Terry Henderson
Chuck & Niki Hensley
Scott Hininger
B.J. Hirsch
Betty Holmes
Casey & Tammie Jensen
Jerry & Amanda Kaufmann
Kirven Ranch LLC
Linton’s Big R Stores
Steve & Tammy Mack
Mary Martin
Edna Mae McClain
David Miller
Lance Miller
National Wild Turkey Foundation
Niobrara County 4H Shooting Sports
Park County 4-H Council
Powder River Angus
Reed Land & Livestock
Mel & Isa Riley
Gene & Bonnie Rohrbeck
Jack & Eileen Routon
Steve & Peggy Schafer
Fred & Ann Schlutt
Kenyon Simpson
Soil & Water Conservation District
Wayne & Kathy Tatman
Glen & Nancy Terry

Up to $99
Charlene & Ken Abbott
Rollin & Carolyn Abernethy
Albany County Stock Growers Association
Bob & Rose Mary Albright
Ruth Anderson
Bette Bailey
LeAnn Baker
Bonnie Ballou
Andy & Twila Barnette
Peg Bathrick
David & Carol Bell
Peter & May Bertonecej
Jacque Bly
Booth Family Angus
Robert & Penny Boysen
Brae Arden Herefords
Paul & Nancy Brockmann
Donna Brown
Buffalo Wings Game Birds
Cambria Bow Hunters
Colleen Campbell
Campbell County Wool Growers Auxiliary
Carbon County 4-H Leaders
Charles Chavis
Kim & Jill Clark
John & Margaret Cosner
Warren & Samantha Crawford
Dell Range Animal Hospital
Johnathan & Becky Despain
Nancy Dirks
Drake’s Drugs
2003 – 2004 DONORS

Elk Mountain Outlaws 4H
Lee & Linda Elliott
Brittany Epler
Randy & Belinda Epler
Tyd & Angie Erickson
George & Bobetta Etchemendy
James & Rebbecca Evans
First National Bank, Buffalo
Karen Foster
Norma Frary
Jim & Connie Gill
Goshen County Master Gardeners
Hageman Sisters’ Rambouillet
Bill & Vicki Haley
Bill & Gwen Hansen
Don & June Hanson
Happy Glen Kennels
Robert & Leslie Hendry
Ann Hinckley
Doug Hixon & Family
Robert & Phyllis Hohnholz
Calvin & Isabell Hoy
J Janet & Mike Hutchinson
Innes Ranch
Izaak Walton League
LeRoy & Inez Johnson
Kern Electronics
Lake DeSmet Conservation District
Laramie County 4-H Dog Committee
Phyllis B. Lewis
Shirley Lilley
LY Ranch
James & Judith Maddy
Daun Martin
Carol McCain
Mike & Ruth McNamee
Bradford & Katherine Mead
Dale & Terry Michel
Brett & Judy Moline
Kay Moyer
Anton & Winona Munari
Melvin & Eileen Nelson
Niobrara County 4-H Council
Jan Norquest
Norske Kennels
North Platte Homemakers
James & Jo Marie Paitin
Paintrock Angus Ranch
John & Ivy Pearce
Robert G. Perry Sr.
Eric & Adrienne Peterson
Mahlon & Donna Peterson
Charles Paxton
Herb & Quita Pownall
Kimberly Puls
Margery Richardson
Rusty & Laura Roush
The Sanchez Family
Kathleen Schatz
Ernie Schierwagen
Ken & Barbara Schuster
Gary & Patti Sellenrisk
Barry & Sally Jo Smith
Everett & Eunice Spackman
Doug & Deniz Stark
Jim Stephens
Charlie & Tana Stith
Danny & Sarah Stoltenburg
Dallas & Vivienne Talbott
Taylor Livestock
Tri-Spar Lumber
Keith & Diane Turner
Uinta County 4-H Council
Johnny & Jo Vialpando
Thomas & Valerie Wasserburg
Weber Building
Wee Wonder Preschool
Freddie Weldon
S.E. West & Sons Registered Herefords
Dick & Bonnie Willhelm
Ruth Wilson
Bill Wolf
The Wrangler
Wyoming Arabian Horse Association
Wyoming Beekeepers Association
Wyoming Cattle Women
Wyoming Haybusters
Wyoming Hereford Ranch
Wyoming Homemakers
Wyoming Quarter Horse Association
Wyoming State Mineral & Gem Society
Wyoming Veterinary Medical Association Auxillary
Wyoming Wool Growers Auxillary
Clint & Amanda ZumBrunnen
Melvin & Lola ZumBrunnen

A SPECIAL THANK YOU TO OUR IN-KIND DONORS FOR THE 2003-04 4-H YEAR

Alltrista Corporation
Tammy Barkhurst
Eli & Lorraine Bebout
Barb Burns
Denver Western 4-H Roundup
Pauline M. Dunnuck, CPA
Lise & Jamie Foy
Fremont County 4-H
George Haas
Jane Hill
Doug Jenkins
Johnson County 4-H Camp
Roy Kern
Ron Lund
Mike Moon
NRA Whittington Center
Donna Peterson
Ranch-Way Feeds
Mary Ellen Roylance
Bob & Louise Sexton
Star Awards and Signs
State 4-H Youth Council
Glenn Terry
UW Animal Science Department
UW College of Agriculture
UW Collegiate 4-H Club
UW Cooperative Extension Service
UW Livestock Judging Team
UW Meats Judging Team
UW Wool Judging Team
Marius Wilson
Mary Louise Wood
Wyoming Game & Fish
Wyoming State Fair
Dear Wyoming State 4-H Foundation,

The Wyoming 4-H Program continues to succeed! In 2004 there were more than 26,500 youths in our great state who received programming from 4-H. There were 84,700 youths enrolled in K-12 classes in public schools in 2003. If those numbers hold true, then 1 in 3 young people here benefit from 4-H in some way. That is amazing! Think about how many youths we are serving. The 4-H program is making an impact on Wyoming's communities and families.

With an ever-growing number of youths affected, there is an ever-rising need to financially support their efforts. In this document you can plainly see the efforts of generous donors for awards and recognition, learning activities and events, scholarships to further education and various life-changing opportunities. All of these are dependent on the continued support of donors who understand the value of Wyoming's youths and can relate to the positive experiences they have in 4-H. A hearty and sincere thank you to all those who donate to 4-H!

I encourage you to consider the “bang for your buck” that your donation allows in the development of our youths and to continue or begin to donate and support the efforts of the Wyoming 4-H Foundation board members. They have set goals to increase their general endowment to ensure the longevity of the program while increasing the capacity to provide the recognition and opportunities that young people require in developing into successful adults and members of our communities. Please help us in this effort by sharing a copy of this report with others that you know who also want to develop Wyoming’s resources – its youths – into successful adults and leaders of tomorrow who will someday donate as well.

The Cooperative Extension Service of UW’s College of Agriculture continues to develop, implement, and provide educational opportunities in every county in Wyoming. As the endowment grows, even more youth will benefit from our programming efforts. By increasing our endowment, Wyoming's youths and the 4-H program will move toward our goal of reaching every child in some way. With your contribution, we can do it!

State 4-H Program Coordinator
In 2003 - 2004 your Wyoming State 4-H Foundation financially supported the following activities and programs:

**Program Activities**
- Ag Development
- Citizenship Washington Focus
- Denver Western 4-H Roundup
- Dog Development
- Family and Consumer Science Development
- Horse Judging
- Meats Judging
- National 4-H Conference
- National 4-H Congress
- Natural Resource Development
- Record Book Contest
- Shooting Sports Development
- Sport Fishing Camp
- Sport Fishing Development
- Wildlife Habitat Evaluation
- Wool Judging
- Wyoming State Fair
  - Cat Show
  - Dog Show
  - Fashion Revue
  - Herdsmanship
  - Livestock Judging
  - 4H Presentations
  - 4H Ready-to-Wear
  - Sheep Fitting
  - Showmanship
  - Vegetable Judging
  - Exhibits in all project areas

**Memorials**
- General 4-H
- John Gorman
- Bill Kerbel
- Burton Marston
- J.M. Nicholls
- Scott Rule
- Shawn Schwope
- Daphne Shields
- Margaret Sprout

**Grants**
- Community Pride Grants
- Entrepreneur 4-H Grant
- Helen Miller 4-H Grants
- Shooting Sports Grants
- Wyoming State 4-H Foundation Grants

**Volunteer Development**
- Volunteer Development
- 4-H Leader Screening
- Collegiate 4-H Club
- Shooting Sports Leader Development
- State 4-H Leaders Conference
- Youth Leadership Conference

**Endowments**
- Community Pride
- First National Bank - Buffalo
- General 4-H
- Robert McBride
- Margaret McKinstry
- Stella McKinstry
- Helen Miller
- Out-of-State Trips
- Shooting Sports Leader Development
- Sport Fishing Development
- Tag and Brand an Animal
- Tate Mortgage Scholarship
- Volunteer Development
- WEAFCS

**Special Programs**
- 4-H Ambassadors
- 4-H College Scholarships
- 4-H Promotion
- Community Pride
- Cowboy Calf Scramble
- LABO Exchange
- Youth Council
## Statement of Financial Position

**September 30, 2004, 2003, and 2002**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>2004</th>
<th>2003</th>
<th>2002</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$101,602.45</td>
<td>$79,885.24</td>
<td>$72,477.53</td>
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<tr>
<td>Certificates of Deposit</td>
<td>$623,593.46</td>
<td>$706,944.08</td>
<td>$569,000.00</td>
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<tr>
<td>Investment Pool</td>
<td>$404,796.08</td>
<td>$377,175.36</td>
<td>$512,849.43</td>
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<tr>
<td><strong>Total Cash and Investments</strong></td>
<td><strong>$1,129,991.99</strong></td>
<td><strong>$1,164,004.68</strong></td>
<td><strong>$1,154,326.96</strong></td>
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<tr>
<td>Accounts Receivable</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>—</td>
<td>—</td>
<td>—</td>
</tr>
<tr>
<td>Real Property</td>
<td>$144,608.35</td>
<td>$145,821.58</td>
<td>$147,500.00</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$1,274,600.34</strong></td>
<td><strong>$1,309,826.26</strong></td>
<td><strong>$1,301,826.96</strong></td>
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</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Funds for Associations</td>
<td>$24,337.59</td>
<td>$25,694.88</td>
<td>$20,197.49</td>
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<tr>
<td>Funds for County 4-H programs</td>
<td>$52,720.69</td>
<td>$51,313.27</td>
<td>$49,852.73</td>
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<tr>
<td>Funds for State Councils</td>
<td>$11,729.26</td>
<td>$11,489.92</td>
<td>$11,111.46</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$88,787.54</strong></td>
<td><strong>$88,498.07</strong></td>
<td><strong>$81,161.68</strong></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>NET ASSETS</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$52,684.26</td>
<td>$58,729.39</td>
<td>$79,118.35</td>
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<tr>
<td>Temporarily Restricted</td>
<td>$234,579.73</td>
<td>$182,763.11</td>
<td>$171,924.35</td>
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<tr>
<td>Permanently Restricted</td>
<td>$898,548.81</td>
<td>$979,835.69</td>
<td>$969,622.58</td>
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<td><strong>Total Net Assets</strong></td>
<td><strong>$1,185,812.80</strong></td>
<td><strong>$1,221,328.19</strong></td>
<td><strong>$1,220,665.28</strong></td>
</tr>
</tbody>
</table>

| Total Liabilities and Net Assets | $1,274,600.34 | $1,309,826.26 | $1,301,826.96 |
2003–2004 4-H enrollment

**Wyoming 4-H traditional club members**
- 44% male
- 56% female
- 6,447 total members

**Wyoming 4-H leaders**
- 32% male
- 68% female
- 2,837 total leaders

**Top eight 4-H projects**

<table>
<thead>
<tr>
<th>Project</th>
<th>Participants</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foods</td>
<td>1200</td>
</tr>
<tr>
<td>Clothing</td>
<td>1400</td>
</tr>
<tr>
<td>Visual Arts</td>
<td>1200</td>
</tr>
<tr>
<td>Beef</td>
<td>1400</td>
</tr>
<tr>
<td>Sheep</td>
<td>1600</td>
</tr>
<tr>
<td>Shooting Sports</td>
<td>1800</td>
</tr>
<tr>
<td>Horse</td>
<td>1700</td>
</tr>
<tr>
<td>Swine</td>
<td>1800</td>
</tr>
</tbody>
</table>
Income of the Wyoming State 4-H Foundation

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donors &amp; Fund Raisers</td>
<td>$110,072.54</td>
</tr>
<tr>
<td>4-H Registration Fees &amp; Meals</td>
<td>$125,804.98</td>
</tr>
<tr>
<td>Interest</td>
<td>$45,728.91</td>
</tr>
<tr>
<td>Insurance, Supplies &amp; Miscellaneous</td>
<td>$8,281.17</td>
</tr>
<tr>
<td>Income from Dividends</td>
<td>$1,446.23</td>
</tr>
<tr>
<td>Gain/Loss on Investments</td>
<td>($93,850.51)</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$197,483.32</td>
</tr>
</tbody>
</table>

Expenses of the Wyoming State 4-H Foundation

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4-H Registration &amp; Insurance</td>
<td>$125,031.06</td>
</tr>
<tr>
<td>Supplies, Postage, Printing, Telephone, &amp; Miscellaneous</td>
<td>$24,367.57</td>
</tr>
<tr>
<td>4-H Meals &amp; Lodging</td>
<td>$15,723.99</td>
</tr>
<tr>
<td>Salary</td>
<td>$36,052.14</td>
</tr>
<tr>
<td>4-H Travel</td>
<td>$6,776.23</td>
</tr>
<tr>
<td>Awards</td>
<td>$18,482.81</td>
</tr>
<tr>
<td>Honorarions</td>
<td>$3,845.00</td>
</tr>
<tr>
<td>4H Project Grant</td>
<td>$2,719.91</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$232,998.71</td>
</tr>
</tbody>
</table>
BOARD OF DIRECTORS 2004

Tammy Barkhurst
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Saratoga, WY 82331

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Attorney at Law
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Lander, WY 82520

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Powell, WY 82435

Bonnie Ellenwood
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Buffalo, WY 82834

Dean Frank Galey
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Department 3354
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Laramie, WY 82071

Milt Green
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Mike Moon
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Bob Sexton
4-H Foundation Chairman
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Laramie, WY 82070

Denise Smith
Niobrara County Extension
Box 210
Lusk, WY 82225

Glen Whipple, Director
Cooperative Extension Service
Department 3354
1000 E. University Ave.
Laramie, WY 82071
Wyoming 4-H Ethics Statement

I will be worthy of trust, honor, and confidence.
I will respect all people, including myself.
I will be responsible, accountable, and self-disciplined in the pursuit of excellence.

I will be just, fair, and open.
I will be caring in my relationships with others.
I am aware that my actions and decisions affect others and will be a contributing and law-abiding citizen.

Based on CHARACTER COUNTS!, Six Pillars of Character.
CHARACTER COUNTS! is a service mark used by CHARACTER COUNTS! Coalition, a project of the Josephson Institute of Ethics.

Wyoming State 4-H Foundation
Department 3354
1000 E. University Avenue
Laramie, WY 82071